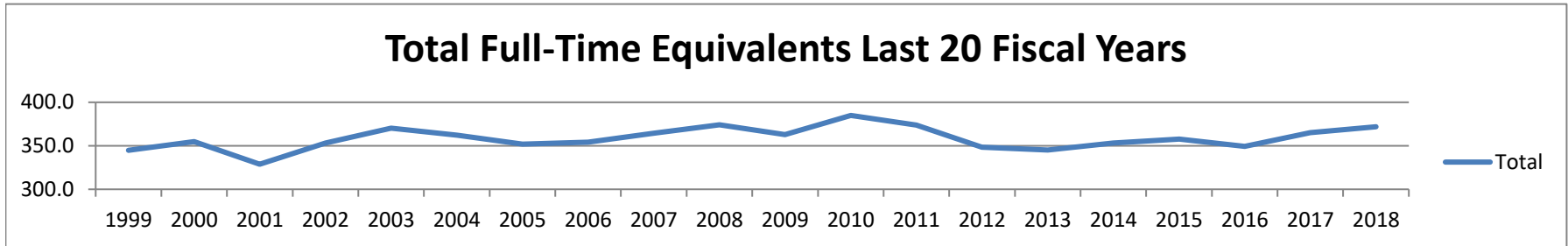


GILMER INDEPENDENT SCHOOL DISTRICT

FULL-TIME-EQUIVALENT EMPLOYEES BY FUNCTION/PROGRAM LAST 20 FISCAL YEARS



	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
Total	344.7	354.7	328.8	353.1	370.2	362.3	352.0	354.1	364.5	374.0	362.7	384.9	373.9	348.5	345.1	353.1	357.6	349.2	365.0	371.9
<u>Teachers/Summar</u>	172.2	175.7	175.4	182	182.9	174.1	173.7	176.4	179	187.2	187.8	194.3	193.6	179.1	182.3	190	186.6	185.4	178.8	177.4
Regular	163.3	166.8	166.9	176.5	178.8	160.4	164.8	165.4	169.7	178.9	175.6	194.3	193.6	179.1	182.3	190	186.6	185.4	178.8	177.4
Special Duty	8.9	8.9	8.5	5.5	4.1	13.7	8.9	11.0	9.3	8.3	12.2	*	*	*	*	*	*	*	*	*
<u>Professional Supp</u>	25.8	26.0	27.5	26.5	24	25.0	25.0	22.5	23	21.7	21.4	20.5	22	23.6	23.6	25.8	28	27.1	50.0	42.0
Psychological As	-	-	-	-	-	-	-	-	-	-	-	1.0	1.0	1.0	-	-	-	-	-	-
Counselor	6.0	6.0	6.0	6.0	5.0	5.0	5.0	5.0	4.0	5.0	6.0	6.0	6.0	6.0	7.0	6.0	7.0	6.1	8.0	7.0
Educational Diagno	3.0	3.0	3.0	3.0	3.0	3.0	3.0	2.0	3.0	1.0	-	-	-	-	-	-	-	-	-	-
Librarian	4.0	4.0	4.0	4.0	4.0	4.0	3.0	4.0	4.0	3.9	3.9	4.0	4.0	4.0	4.0	3.9	4.0	4.0	4.0	2.5
School Nurse	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	5.0	4.0	5.0	5.0	5.0	5.0	5.0	4.7	5.4	5.3	5.3	5.5
LSSP/Psychologist	-	-	-	-	1.0	1.0	1.0	1.0	1.0	1.0	-	-	-	-	-	1.0	-	-	-	-
Speech-related	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	1.9	-	-	-	-	-	-	-	-	-	-
Teacher Facilitator	-	-	-	-	-	-	2.0	1.0	2.0	-	-	1.0	2.0	4.0	4.0	4.0	4.0	7.0	7.0	7.8
Athletic Trainer	-	-	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	2.0	1.6	1.6	2.6	2.0	2.0	2.0
Non-Campus Profe	6.8	7.0	7.5	6.5	4.0	5.0	4.0	2.5	1.0	3.9	5.5	2.5	3.0	1.6	2.0	4.6	5.0	2.7	9.7	3.2
Other Campus P	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14.0	14.0
<u>Campus Administr</u>	10	10.0	10.0	9.0	9.0	9.9	8.9	10.8	9.9	11.0	11.8	11.3	11.1	10.6	9.8	10.7	11.5	12.8	12.5	12.5
Assistant Principal	5.0	5.0	5.0	5.0	5.0	5.0	4.9	6.0	6.0	6.0	7.0	7.0	7.0	6.5	6.0	6.6	7.0	8.5	8.0	8.0
Principal	4.0	4.0	4.0	3.1	3.1	4.0	3.1	3.9	3.0	4.1	4.0	4.0	4.0	4.0	3.5	3.8	3.5	4.0	4.0	4.0
Athletic Director	1.0	1.0	1.0	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.8	0.3	0.1	0.1	0.3	0.3	0.5	0.3	0.5	0.5
<u>Central Administra</u>	3.0	2.0	3.0	3.0	5.0	4.0	5.0	5.0	5.0	4.0	4.0	5.5	6.6	5.5	5.5	4.5	4.5	6.5	7.0	7.0
Superintendent	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Business Manager	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Instructional Progr	-	-	-	-	-	-	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.5	1.5	1.5	1.5	3.0	3.0	3.0
Instructional Office	1.0	-	1.0	1.0	3.0	2.0	2.0	2.0	2.0	1.0	1.0	2.5	3.6	2.0	2.0	1.0	1.0	1.5	2.0	2.0
<u>Educational Aides</u>	45.7	48.6	49	53.4	51.0	48.0	39.0	38.0	36.0	37.0	42.0	39	36.8	31.9	32.2	31.8	40.9	29.9	38.1	37.8
<u>Auxiliary Staff</u>	88	92.4	63.9	79.2	98.3	101.3	100.4	101.4	111.6	113.1	96.2	114.4	103.8	97.8	91.7	90.4	87.0	87.5	78.6	95.2

Note: Staffing increase due in part to American Recovery and Reinvestment Act (ARRA) Funding.

* FY2010 PEIMS change eliminated different Role ID for Special Duty Teaching Staff.

Decrease in Athletic Director FTE due to increased instructional duties.